

**JEFFERSON COUNTY, TENNESSEE
BOARD OF COMMISSIONERS**

RECAPITULATION

The Budget Committee presents the budget for consideration by the Board of Commissioners, Jefferson County, Tennessee, for fiscal year beginning July 1, 2021 and ending June 30, 2022, and recommends adoption of the same.

Estimated expenditures for fiscal year ending June 30, 2022:

General Fund 101.....	\$ 24,977,582
Courthouse & Jail Maintenance Fund 112	\$ 1,000
Law Library Fund 114	\$ 11,464
Solid Waste/Sanitation Fund 116	\$ 1,831,360
Drug Control Fund 122	\$ 54,000
Hospital Revenue Reserve Fund 128	\$ 9,500
Highway/Public Works Fund 131	\$ 5,178,865
General Purpose School Fund 141.....	\$ 60,722,750
School Federal Projects Fund 142	\$ 12,190,317
Student Nutrition Fund 143	\$ 4,627,968
Debt Service Fund 151	\$ 7,858,573
General Capital Projects Fund 171	\$ 693,500
Other Capital Projects Fund 189	\$ 470,000
Solid Waste Disposal Fund 207	\$ 1,762,431

To meet the foregoing expenditures for fiscal year ending June 30, 2022, it is the Budget Committee's recommendation the following tax levies be made in addition to the revenues collected by the clerks, etc.

General Purpose School Fund 141.....	\$ 0.81
General Fund 101	\$ 0.87
Debt Service Fund 151	\$ 0.15
Highway Department Fund 131	\$ 0.18
Solid Waste/Sanitation Fund 116	\$ 0.13
General Capital Projects Fund 171	\$ <u>0.05</u>
TOTAL	\$ 2.19